

ROTARY SEVA TRUST, OSMANABAD

S.No.170/3, Behind Nagar Parishad Water Filtration Plant,
M.I.D.C. Road,Osmanabad-413 501.

Tel No.. (02472) 229010

Mob : 8698119922

Website : www.rotarysevatrust.org

E-mail : rgsanar@yahoo.co.in,

Our Vision :

To Create a blindness
free society

Our Mission :

To create a world free from vision impairment and to
assist the lives of those affected by it, by mobilizing
the power of volunteers and general donors.



16th Annual Report
(2021 –22)

J.F.AJMERA ROTARY NETRA RUGNALAYA, OSMANABAD

We Have pleasure to publish this annual report for the financial year 2021-22.

We thank all donors, Doctors, all members of staff, all our beloved Rotarians and other well-wishers with whose help we could reach and grow to this level & further would like to outline all activities with facts & figures in the following lines.

Rotary Seva Trust – Basic Information.

Rotary Club of Osmanabad had established this trust in the year 1998 under B.P.T. Act with Asst. Charity commissioner,Osmanabad. The club has more than 105 members from different vocational areas & trust is managed by 9 trustees .

1.1 Registration Details of Trust

Name	Under	Having it's PTR No-
Rotary Seva Trust Osmanabad	Bombay Public Trust Act 1950 having public registration Office Osmanabad.	E-203 Dt.16/12/1998

1.2 Rotary Seva Trust basically belongs to Rotary Club of Osmanabad and has Board of trustees with nine members .The trustees are elected for a particular term from members of the club, satisfying certain criteria. Nobody is permanent trustee .No trustee has any interest or share in property of the trust.

Motto :

We aim to focus our work in following six areas.

1. Peace & conflict prevention / resolution
2. Disease prevention and treatment
3. Water & sanitation
4. Maternal and child health
5. Basic education & literacy
6. Economic & community development.

Achievements :

- A. Global sight initiative Collaboration with H. V. Desai and Seva Network Hospitals.
 1. Support for strengthening Hospital Eye care.
 2. Surgical Support tune of Rs. \$ 18200/-.
- B. CSR - Surgical Support for poor patient cataract surgeries :
 1. VCS Quality services Pvt.Ltd. Mumbai : 250000/-.
 2. Visraya Foundation,Mumbai : 200000/-.

Training :

The staff members of trust are professionally experienced in the field. Though they have adequate qualification & experience, still we are planning further trainings / seminar / workshops to update their knowledge & skill. We are the life members of Vision 2020 at national level who are providing training and technical support to us.

Further Plans :**Health care area -**

1. We have a plan to cover school going children for eye care services in the district. If financial support comes forward from NGO,CSR etc.

Our Schemes for donations :-

To meet the requirement of patients we have formulated schemes for donations

1.	For one cataract surgery of poor patient	Rs.2500/-
2.	For 10 patients food expenses for one day	Rs.1500/-
3.	For one village camp expenses for hospital	Rs.5000/-
4.	Annual 100 camps	Rs.5.00 lacs
5.	For conducting one SICS with IOL cataract surgery on poor patient for 10 years on a given date	Rs.25000/-
6.	For 10 SICS with IOL cataract surgeries every year for poor patients on any date	Rs.2.50 lacs
7.	Above Rs.2.50 lacs, the funds will be accepted with mutual discussion of the scheme.	
8.	For all donors within the country, Income Tax Exemption under section 80- G is available for all .	
9.	Donations Accepted other than FCRA For all donors within the country The details of the account are as under. Name of the account: Rotary Seva Trust Account No.: - 921010023163240. Bank: Axis Bank Ltd. Brach: Osmanabad IFSC code: UTIB0001024	
10.	We are allowed to receive donation from abroad directly in to our account under FCRA. The details of the account are as under. Name of the account: Rotary Seva Trust, Osmanabad. Account No.: - 40143250416. Bank: State Bank of India IFSC code: SBIN0000691 Swift code : SBININBB104, Brach: New Delhi Main Branch, New Delhi, India.	

Human Resources :

Organization chart :

**President Rotary Seva Trust
Ex - Officio President RC Osmanabad**

Executive Trustee	Secretary Trustee	Trustee	Trustee	Trustee	Ex-Officio Trustee	Ex-Officio Trustee	Ex-Officio Trustee	Ex-Officio Trustee
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Staff :

Category (Medical)	Number of staff and other supporting members as on 31/03/2022
1. Medical Director MBBS,MS.(Oph.)	1
2. Ophthalmic Surgeon MBBS, DOMS	2
3. Anesthetist (visiting)	1
4. Visiting surgeons MBBS MS	2
5. Visiting Surgeon (Retinopathy)	1
6. Dental Surgeon	1
Total :	8

Category (Administration)	Number of staff and other supporting members as on 31/03/2022
1. Office Superintendent	1
2. Optometrist	2
3. Lab. Technician	1
4. Asstt. Ophth.Technician diploma holder	2
5. Trained nurses	4
6. O.T.Assistants	1
7. Receptionist	1
8. Driver / Peon	2
9. Sweeper	1
Total :	15

Abridged Balance Sheet :

SH.KOCHETA & ASSOCIATES
CHARTERED ACCOUNTANTS
LATUR - 413512.
NAME OF THE PUBLIC TRUST >

THE BOMBAY PUBLIC TRUST ACT, 1950
SCHEDULE IX VIDE RULE 17(i)

REG.NO:15-283

ROTARY SEVA TRUST
S NO 179/3 BEHIND N P WATER FILTRATION
PLANT MIDC ROAD, OSMANABAD
TQ. & DIST. OSMANABAD.

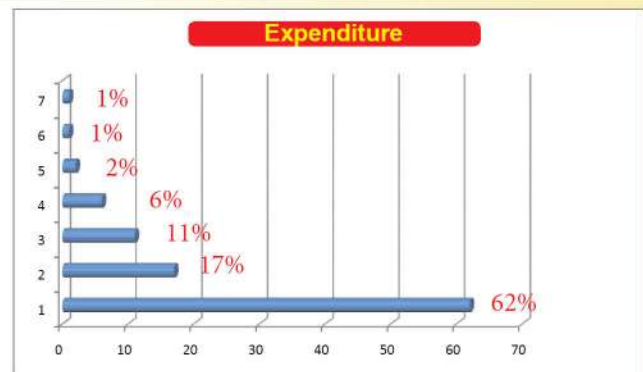
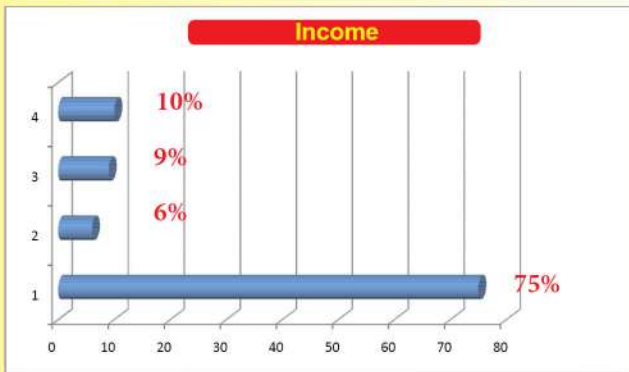
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31/03/2022

EXPENDITURES	AMOUNT	INCOMES	AMOUNT
To Expenses in respect of Properties		By Rent Accrued / Received	
Salaries	-	By Donations in Cash or kind	-
Insurance	11,600.00	By Income on object of trust	2,00,67,646.00
Depreciation	13,21,371.00	As Per Schedule " A " Attached	
As Per Schedule " I " Attached		By Indirect Income (Other Source)	17,08,700.00
Donation For Charitable Causes		As Per Schedule " B " Attached	
Security Service for Property	5,000.00	By Interest (Accrued / Realised)	-
c) Establishment Expenses	35,016.00	As Per Schedule " C " Attached	1,06,010.00
As Per Schedule " D " Attached			
To Expenditure on object of Trusts			
a) Religious	-		
b) Education Expenses			
c) Medical Relief	1,21,22,339.00		
As Per Schedule " E " Attached			
d) Relief of Parents			
To Other Charitable Object	20,57,622.00		
As Per Schedule " F " & " H " Attached			
To Remuneration to Trustees	-		
Legal Expenses	30,280.00		
To Audit Fees	26,550.00		
To Allocation to Specific Funds			
Funds Set Apart For Specific Purpose	38,58,500.00		
As Per Schedule " G " Attached			
To Surplus Carried over to BS Sheet	24,94,184.00		
TOTAL RS	2,19,62,642.00	TOTAL RS	2,19,62,642.00

EXAMINED AND FOUND CORRECT AS PER BOOKS OF ACCOUNT PRODUCED
BEFORE US. SUBJECT TO OUR REPORT OF EVEN DATE.

0.00

Financial Report (31/03/2022) :



1. Operation Charges.
2. OPD Charges.
3. Other Grant Received.
4. Donations.

Regular as well as specialized blood tests are now available in well established Pathology Lab at J.F.Ajmera Rotary Rughalaya, Osmanabad.

1. Salary & Consultancy Charges.
2. Office Expenses.
3. Statutory Provision & Depreciation .
4. Medicines & Lenses For paid section.
5. Medicines & Lenses For unpaid section
6. Miscellaneous Expenses.
7. Transportation & Diet bills.

Other Services Available :

1. **LATE PRADEEP MOTICHAND GANDHI MEMORIAL DENTAL UNIT** Services are available with effect from Oct-2021 The following treatments facilities are available
1. X-Ray 2. Tooth Extraction 3. Third Molar Extraction 4. Surgical Third Molar Extraction 5. Root Canal Treatment
6. Single Sitting Root Canal Treatment 7. Silver Amalgum Filling 8. Composite Filling 9. Metal Crown 10. Ceramic Facing Crown
11. Ceramic Crown 12. Scaling Under Local Anesthesia 13. Root Canal Treatment in pedo patients
14. Filling in Pedo patients 15 Ortho Treatment 16 Flap Surgery 17. Complete Denture 18. Partial Denture.

Reports on Activities and Project during 2021-22.

Rotary Seva Trust

Details of services given up to date

Sr. No.	Work Done	2006-21	2021-22	Total up to March-2022
1.	Village camps	961	0	961
2.	OPD patients in camps	91110	0	91110
3.	Cataract patients identified	12829	0	12829
4.	Hospital OPD patients	86648	8650	95298
5.	Free surgeries	9620	644	10264
6.	Pediatric surgeries	63	--	63
7.	Total surgeries including patients in hospital	19960	2264	22224

General Programme Building Extension

1. Lift Facilities for patients
2. Diesel Generating Set 45 KVA 3 Phase with AMF B Type Panel installed

Achievements

Total surgeries done in this year are 2264 free surgeries are 28 %

Other Charitable Activity in This Year

1. For Covid -19 – Donated 12 Oxygen Concentration Machines to Civil Hospital, Osmanabad.
2. Educational Help given to Poor Students : Rs. 40000/-
3. Medical Help given to Poor Patient : Rs.110000/-
4. Donation of 7 Sewing Machine to Poor Women's Rs.42,000/-
5. Donation to Rotary Polio Fund (The Rotary Foundation) Rs.37500/-
6. Donation to Annapurna Bhauddeshiya Samajik Sanstha, Osmanabad Rs.64000/-
7. Donation to Jankalyan Samitee, Pune. Rs.14000/-

Appeal

The Rotary club Osmanabad established since 1989 has completed more than 33 years of service to the society. The J.F.Ajmera Rotary eye hospital which was dedicated to the society as a centennial gift in 2006, has also completed journey of 16 years in service to the community. We are committed to continuing to serve, and do our best to help every one in the society, to improve their life standard. We are planning to cover school going children for vision correction, if necessary support to meet financial cost, comes from noble minded person, trust, CSR entities. Detail proposals can be submitted for approval.

As a special attention to women, we are planning to establish women's empowerment and skill development center in the coming years to enable the poor women to learn to earn and help sustain a comfortable life for their family and children. All philanthropically working institutions and individuals are requested to help us on development of this project.

Board of Trustees :

Rotary Seva Trust, Osmanabad

J.F.Ajmera Rotary Netra Rugnalaya, Osmanabad

Rtn. Sunil Garje
President

Rtn. Ravindra Salunke
Treasurer / Executive Trustee
Trustee

Rtn. Pramod Dandavate
Secretary / PRO

Rtn. Amar Deshmukh, Rtn. Avinash Kale, Rtn. Sudhakar Bhosale,
Rtn. Dr. Vinod Mahindrakar, Rtn. Pradeep Munde, Rtn. Kunal Gandhi.
& all members of Rotary Club of Osmanabad.

Compiled by :- Rtn. Pramod Dandavate (Secretary)